

**STATEMENT SHOWING THE FIGURE OF BUDGET GRANT & EXPENDITURE UNDER RESPECTIVE HEAD OF 2014 ADMN OF JUSTICE-105 CIVIL
SESSIONS COURT(VOTED)HEADWISE FOR THE CURRENT FINANCIAL YEAR 2012-2013.**

Head of Account	Budget Grant	Actual Expenditure	Surrender Amount	Remarks
01-Salary	(1)Original: ` 1,79,30,000/- (2)Addl. : ` 1,10,950/- (3)Addl. : ` 87,951/- (4) Addl. : 25,57,700/- (5) Addl. : 2,85,244/- Total = Rs. 2,09,71,845/-	` 2,09,66,726/-	` 5,119/-	Amount is not sufficient to meet the expense of any bill.
02-Wages	(1) Original : ` 1,30,000/- (2) Addl : ` 15,000/- Total = Rs. 1,45,000/-	1,44,964/-	` 36/-	
03-T.E	(1)Original : ` 1,60,000/- (2)Addl. : ` 15,760/- (3)Addl. : ` 1,00,000/- Total = Rs. 2,75,760/-	2,74,075/-	` 1685/-	Bills are not received in time.
04-O.E	(1)Original : ` 3,50,000/- (2)Addl. : ` 5,000/- (3)Addl. : ` 2,00,000/- (4)Addl. : ` 43,877/- (5) Addl. : 2,00,000/- (6) Addl : 75,000/- (7) Addl. : 35,000/- Total= Rs. 9,08,877/-	` 9,05,909/-	` 2968/-	Due to non receipt of bill in time.
06-RRT	(1)Original : `70,000/-	` 31,954/-	` 38,046/-	Due to excess budget grant.


 District & Sessions Judge,
 JORHAT.