


STATEMENT SHOWING THE TOTAL BUDGET RECEIVED AND SURRENDER OF SAVINGS/EXCESS OF BUDGET GRANT FOR THE FINANCIAL YEAR 2013-14, UNDER MAJOR HEAD OF ACCOUNT -2014 ADMN. OF JUSTICE, MINOR HEAD-108 CRL. COPURTS, OFFICE OF THE CHIEF JUDICIAL MAGISTRATE, JORHAT.


Detailed Head	Total Grant	Total Expenditure upto 31.03.2014	Amount of saving	Amount of Excess	Brief Reason for saving/Excess
01-Salary					
(a) Regular	Rs.1,94,00,000.00	Rs.1,89,94,250.00	Rs.4,05,750.00	Nil	Saving due to delay in fillup the vacant post.
(b) Payment of Arrear Salary in respect of Md. Darak Ullah, C.J.M., Jorhat	Rs. 2,02,053.00	Rs. 2,02,053.00	Nil	Nil	
(c) Payment of Arrear Salary in respect of Sri D. Barman, SDJM, Majuli & his Staff.	Rs. 3,87,197.00	Rs. 3,86,963.00	Rs. 234.00	Nil	
(d) Payment of LTC bill of Sri S. Sharma, SDJM(S)	Rs. 11,383.00	Rs. 11,383.00	Nil	Nil	
	Total Rs. 2,00,00,633.00	Rs. 1,95,94,649.00	Rs. 4,05,984.00		
02-Wages	Rs. 2,15,000.00	Rs. 1,90,433.00	Rs. 24,567.00	Nil	Saving due to excess grant.
03- Travle Expenses	Rs. 3,78,503.00	Rs. 3,78,113.00	Rs. 390.00	Nil	
04- Office Expenses					
Regular	Rs.5,90,000.00	Rs.5,89,823.00	Rs. 177.00	Nil	-
For Protocol Duty	Rs. 20,000.00	Rs. 19,916.00	Rs. 84.00	Nil	-
For Recruitment	Rs. 50,000.00	Rs. 49,998.00	Rs. 2.00	Nil	-
For Data entry of MV & Excise cases in CIS	Rs. 30,000.00	Rs. 22,575.00	Rs. 7,425.00	Nil	Savings due to quoted lower rate by the firm than estimated rates.
For Purchase of Godrej Chair Modular Furniture & Optimizer, Wooden Secy Table etc.	Rs.11,07,452.00	Rs.11,07,439.00	Rs. 13.00	Nil	-
For Purchase of Computer, Printer & issued of summons to witness	Rs. 2,72,352.00	Rs. 2,72,325.00	Rs. 27.00	Nil	-
For purchase of Godrej Almirah & Godrej Chair	Rs.6,85,000.00	Rs.6,54,380.00	Rs. 30,620.00	Nil	Savings due to quoted lower rate by the firm than estimated rates.
For Purchase of Godrej Chair, Godrej Almirah, Xerox Machin, Fax Machine, wall fan etc.	Rs.3,45,590.00	Rs.3,07,200.00	Rs. 38,390.00	Nil	-do-
For Purchase of Computer, Printer & UPS	Rs.1,97,685.00	Rs.1,88,323.000	Rs. 9,362.00	Nil	-do-
For Purchase of Godrej Book shelves for Residential Lib. Of Judicial Magistrates	Rs.3,15,040.00	Rs.3,14,800.00	Rs. 240.00	Nil	-do-
	Rs. 36,13,119.00	Rs.35,26,779.00	Rs. 86,340.		-do-
06- Rent Rates & Taxes	Rs.1,30,000.00	Rs. 77,788.00	Rs. 52,212.00	Nil	Saving due to excess grant.

Chief Judicial Magistrate
 JORHAT
 31/3/14

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 UNDER MAJOR HEAD OF ACCOUNT -2014 ADMN. OF JUSTICE,MINOR HEAD-105 CIVIL & SESSIONS COURTS (VOTED) 6341 13TH FINANCE COMMISSION ,
 OFFICE OF THE CHIEF JUDICIAL MAGISTRATE. JOPRHAT

Detailed Head	Total Grant	Total Expenditure upto 31.03.2014	Amount of saaving	Amount of Excess	Brief Reason for saving/Excess
26- Other Charge For Holiday Court	Rs.37,950.00	Rs.35,245.00	Rs.2705.00	Nil	Savings due to expenditure made less in printing of summons,


 Chief Judicial Magistrate
 JORHAT


 21/03/14