

STATEMENT SHOWING THE TOTAL BUDGET RECEIVED AND SURRENDER OF SAVINGS/EXCESS OF BUDGET GRANT FOR THE FINANCIAL YEAR 2012-13, UNDER MAJOR HEAD OF ACCOUNT -2014 ADMN. OF JUSTICE, MINOR HEAD-108 CRL. COPURTS, OFFICE OF THE CHIEF JUDICIAL MAGISTRATE, JORHAT.

Detailed Head	Total Grant	Total Expenditure upto 30.03.2013	Amount of saving	Amount of Excess	Brief Reason for saving/Excess
<u>01-Salary</u>					
(a) Regular	Rs.1,73,00,000.00	Rs.1,69,55,362.00	Rs.3,44,638.00	-	Saving due to excess grant.
(b) Payment of leave encashment in respect of Md. Manwar Ali , C.J.M.,Jorhat	Rs. 89,446.00	Rs. 89,446.00	Nil	Nil	-
(c) Payment of leave encashment in respect of Smti Mallika Dutta , Addl. C.J.M.,Jorhat	Rs. 76,414.00	Rs. 76,414.00	Nil	Nil	-
(d) Payment arrear pay and allowances of staff	Rs. 3,17,356.00	Rs. 3,17,356.00	Nil	Nil	-
(e) Payment arrear fixed T.A. of Process Server	Rs. 35,212.00	Rs. 35,212.00	Nil	Nil	-
(f) Payment of arrear pay and allowanes of staff as per Govt. Notification No.JDJ.147/2012/17, dtd.30.07.2012	Rs. 1,67,923.00	Rs. 1,67,923.00	Nil	Nil	-
(g) Payment of arrear pay and allowances de to grant of ACP to Smti Mallika Dutta, Addl.CJM and Sri Jaspal Singh, SDJM(S)Jorhat	Rs. 2,72,378.00	Rs. 2,72,378.00	Nil	Nil	-
02-Wages	Rs. 85,000.00	Rs. 71,581.00	Rs. 13,419.00	Nil	Saving due to excess grant.
03- Trave Expenses	Rs. 1,55,000.00	Rs. 1,54,948.00	Rs. 52.00	Nil	
Transfer T.A. Bill of Smti Mallika Dutta,SDJM (S), Jorhat	Rs. 43,714.00	Rs. 43,714.00	Rs. Nil	Nil	
04- Office Expenses	Rs. 5,85,000.00	Rs. 5,84,925.00	Rs. 75.00	Nil	
For Purchase of Godrej Chair and Photocopier	Rs. 4,13,291.00	Rs. 3,80,201.00	Rs. 33,090.00	Nil	Savings due quoted lower rate by the firm
For Purchase of Fax Machine and Audio System	Rs. 23,880.00	Rs. 22,900.00	Rs. 980.00	Nil	-do-
For Purchase of stamp for Registered Post	Rs, 10,000.00	Rs. 10,000.00	Nil	Nil	
06- Rent Rates & Taxes	Rs. 1,30,000.00	Rs. 87,830.00	Rs. 42,170.00	Nil	Saving due to excess grant.


Chief Judicial Magistrate
JORHAT


30/3/13

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Detailed Head	Total Grant	Total Expenditure upto 30.03.2013	Amount of saving	Amount of Excess	Brief Reason for saving/Excess
26- Other Charge For Holiday Court	Rs.14,800.00	Rs.11,930.00	Rs.2870.00	Nil	Savings due to expenditure made less in printing of summons,
For Basic Computer Training to the staff	Rs.,28.000.00	Rs.27950.00	Rs. 50.00	Nil	


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